

SCHOOL LEVEL DETAIL

W F Killip Elementary School

030201114

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,949,420	572,264	2,521,684
UNRESTRICTED CAP OUTLAY	20,027	7,106	27,133
SOFT CAPITAL OUTLAY	40,028	16,801	56,829
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,385	0	4,385
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	5,779	5,779
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	309,247	131,080	440,327
STATE PROJECTS	130,098	46,356	176,454
FOOD SERVICES	2,162	223,022	225,184
OTHER	150,879	26,883	177,762
TOTAL	2,606,246	1,029,291	3,635,537
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	206,815	141,661	348,476
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		510.765	
1998 - 1999 TOTAL		565.760	
1999 - 2000 TOTAL		568.105	
FALL 1999 ENROLLMENT		608	

ESTIMATED		
SCHOOL REVENUE		4,443,205
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	284.05
CLASSROOM STAFF	46	12.43
OTHER	13	43.70
TOTAL STAFF	61	9.36
TEACHER SALARIES		\$1,417,323
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		86
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported